



2007-2008 Profile of Platte-Geddes School District 11-5

400 Illinois, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 632

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,574,765	\$842,423	\$481,641	\$104,849
County	\$32,228	\$89	\$0	\$0
State	\$1,445,939	\$65,526	\$0	\$0
Federal	\$269,061	\$0	\$116,210	\$0
Total	\$3,321,993	\$908,037	\$597,851	\$104,849

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4,294	\$1,481,575
Other Special Revenue	\$26,634	\$0
Enterprise Funds	\$205,423	\$200,950

Ending Fund Balance

General	\$1,513,342
Capital Outlay	\$993,320
Special Education	\$689,365
Pension	\$236,361

State Aid

General Aid	\$1,350,221
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,350,221

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,871,388	\$462,443	\$200,671	\$0
PK Instruction	\$0	\$0	\$20,211	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$262,720	\$17,529	\$159,582	\$0
Administration Services	\$406,180	\$10,005	\$0	\$0
Transportation Services	\$80,408	\$0	\$2,904	\$0
Other Support Services	\$394,605	\$45,980	\$0	\$0
Community Services	\$36,714	\$0	\$0	\$0
Non-Programmed	\$4,031	\$0	\$0	\$20,058
Debt Service	\$0	\$183,118	\$0	\$0
Co-Curricular	\$199,090	\$65,898	\$0	\$0
Total Expenditures	\$3,255,136	\$784,973	\$383,368	\$20,058

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$257,522,464
Owner Occupied	\$45,352,370
Non-Ag Z	\$2,966,276
Other Non-Ag/Utilities	\$24,909,856
Total	\$330,750,966

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	456
Fall 2007 K-12 Fall Enrollment	452
Open Enrolled Students Rec'd	1
Home School ADM	19.000
Fall 2007 State Aid Fall Enroll.	455.42
District Dropout Rate	5.4%
% Eligible for Free/Red. Lunch	33.1%
% Special Needs Students	11.8%
Students Transported	22
Student to Staff Ratio	11.2
District Attendance Rate	97.4%
Number of Graduates	32

Enrollment

	ADA	ADM
K-8	309.600	316.698
9-12	150.420	155.420
Total	460.020	472.118

Cost per ADM

General Fund Only	\$6,800
Educational Funds*	\$7,556

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,360
IDEA Part B	\$110,931
Total	\$115,291

Special Education Placement Categories

Regular Classroom	31
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	54

American College Test (ACT)

English	22.7
Math	23.1
Reading	24.4
Science	23.8
Composite Score	23.7
Number Tested	23

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	29
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	54

Teaching Staff Data

Average Teacher Salary	\$35,611
Experience Adjusted Salary	\$34,708
Avg Years of Experience	17.9
% with Advanced Degrees	11.4%
Certified Instructional Staff	40.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.